



# SASURIE COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi. Affiliated to Anna University, Chennai

Near NH544, Coimbatore Bypass, Near Vijayamangalam Tollgate, Tirupur 638056

## NAAC DVV DOCUMENTS

### QUALITY INDICATOR FRAME WORK

#### EXTENDED PROFILE-3

#### EXPENDITURE

SUBMITTED BY

# IQAC

INTERNAL QUALITY ASSURANCE CELL

## SASURIE COLLEGE OF ENGINEERING





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# SASURIE

## COLLEGE OF ENGINEERING

Near NH - 544 Covai Bypass, Vijayamangalam - 638056, Tiruppur District.  
APPROVED BY AICTE - NEWDELHI, AFFILIATED TO ANNA UNIVERSITY - CHENNAI  
RECOGNIZED WITH UGC 2(F) & 12(B) STATUS



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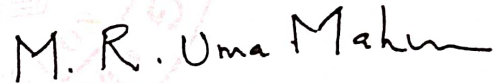
### TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure excluding salary component year wise during last five years of our Institution are shown in the following table.

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)					
Year	Expenditure for infrastructure development and augmentation (INR in Lakh)=A	maintenance of academic facilities(excluding salary for human resources)(INR in Lakh)=B	Expenditure on maintenance of physical facilities(excluding salary for human resources)(INR in Lakh)=C	Other expenses excluding salary (INR in Lakh)=D	Total expenditure excluding Salary (INR in Lakh)=E (E=A+B+C+D )
2022-23	18.75103	18.00208	2.26930	11.65604	50.67845
2021-22	23.51619	19.51184	1.59243	15.67746	60.29792
2020-21	24.56734	26.07696	2.00000	17.54810	70.19240
2019-20	29.74035	25.58654	2.54621	22.50621	80.37932
2018-19	33.84573	34.20193	2.16250	26.49194	96.70210

  
PRINCIPAL

Dr.M.VIJAYAKUMAR ME., Ph.D.,  
PRINCIPAL  
SASURIE COLLEGE OF ENGINEERING,  
Vijayamangalam - 638 056, Tiruppur (TN)

  
M.R.UMA MAHESWARI  
CHARTERED ACCOUNTANT  
UDIN: 23201366BGSSKZ2460



**SASURIE COLLEGE OF ENGINEERING,  
VIJAYAMANGALAM, TIRUPUR**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2023**


EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	38,640,000.00		Tuition fees		12,628,721.00
2. Scanner and printer purchase	399,126.00		Other fees received		4,114,765.00
3. Generator maintenance	421,010.00		Bank Interest		21,689.00
4. Bank charges	26,319.58		Miscellaneous Income		799,933.39
5. Electricity charges	248,698.00		ATM Room rent		55,000.00
6. ERP maintenance	68,427.00		Canteen EB and rent		160,900.00
7. Fire extinguisher	64,791.00		Endowment- Consultancy		703,000.00
8. UPS purchase (13kva)	117,904.00		Students Scholarship from Government for College fees		6,182,648.00
9. Building repair and maintenance	218,318.00				
10. Travelling expenses	15,133.00		Excess of Expenditure over income		19,041,189.59
11. Consortium fee	39,250.00				
12. LAB equipment maintenance	158,503.00				
13. Vehicle maintenance	396,544.00				
14. Administrative expenses	136,210.00				
15. Furniture purchase	257,978.00				
16. Admission expenses	68,321.00				
17. Electrical appliance purchase	211,430.00				
18. Building insurance premium	46,238.00				
19. Advertisement cost	54,922.00				
20. Fire extinguisher purchase	163,431.00				
21. UPS maintenance	311,492.00				
22. Interest on vehicle loan	80,821.00				
23. Faculty financial assistance	140,000.00				
24. Laboratory equipment purchase	493,567.00				
25. Affiliation fee	63,200.00				
26. Mess expenses	41,563.00				
27. Projector purchase	231,667.00				
28. Printing and stationary	319,732.40				
29. Fuel expenses	273,250.00				
<b>Total</b>	<b>43,707,845.98</b>		<b>Total</b>		<b>43,707,845.98</b>

PLACE : VIJAYAMANGALAM  
DATE : 17.07.2023

*M. R. Uma Maheswari*

**M.R.UMA MAHESWARI**  
**CHARTERED ACCOUNTANT**  
**UDIN: 23201366BGSSKZ2460**

*M. V.*  
**Dr. M. VIJAYAKUMAR** M.E., Ph.D.,  
PRINCIPAL

 **SASURIE COLLEGE OF ENGINEERING,**  
Vijayamangalam - 638 056, Tirupur (Dt).

**SASURIE COLLEGE OF ENGINEERING,  
VIJAYAMANGALAM, TIRUPUR  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2022**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	36,960,000.00		Tution fees	4,280,060.70	
2. Bank charges	27,463.00		Other fees received	1,939,690.00	
3. Computer purchase	1,139,462.00		Bank Interest	13,256.00	
4. Web cam purchase	144,963.17		Endowment- Consultancy	525,000.00	
5. Printing and stationary	292,317.00		Students Scholarship from Government for College fees		
6. Affiliation fee	63,783.00				
7. Travelling expenses	63,292.00			2,971,210.00	
8. Batteries purchase	196,970.00		Excess of Expenditure over income		33,260,576.82
9. Vehicle maintenance	264,290.33				
10. Co curricular expenses	290,638.00				
11. Extracurricular expenses	284,117.00				
12. ERP maintenance	38,147.00				
13. Admission Expenses	43,100.00				
14. Faculty financial assistance	70,000.00				
15. Generator maintenance	318,496.00				
16. Advertisement cost	68,990.00				
17. Mess expenses	43,017.00				
18. Fire extinguisher maintenance	61,467.00				
19. Fuel expenses	379,715.00				
20. Solar pv system purchase(5kva)	370,117.10				
21. Electricity charges	223,840.00				
22. Building insurance premium	52,891.00				
23. RO purifier purchase	262,894.00				
24. UPS maintenance	278,650.00				
25. Building repair and Maintenance	692,864.00				
26. Furniture purchase	237,213.00				
27. LAB Equipment maintenance	121,096.22				
<b>Total</b>	<b>42,989,792.82</b>		<b>Total</b>	<b>42,989,792.82</b>	

*M.R. Uma Maheswari*

**M.R.UMA MAHESWARI  
CHARTERED ACCOUNTANT  
UDIN: 23201366BGSSKZ2460**

PLACE : VIJAYAMANGALAM  
DATE : 23.08.2022

  
**Dr. M. VIJAYAKUMAR M.E., Ph.D.,  
PRINCIPAL  
SASURIE COLLEGE OF ENGINEERING,  
Vijayamangalam - 638 056, Tirupur (Dt).**

**SASURIE COLLEGE OF ENGINEERING,  
VIJAYAMANGALAM, TIRUPUR  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2021**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	35,280,000.00		Tution fees	3,160,165.00	
2. Fire extinguisher maintenance	290,137.00		Other fees received	1,740,322.00	
3. Administrative expenses	140,300.00		Bank Interest	21,360.00	
4. Building insurance premium	44,760.00		Endowment- Consultancy	375,000.00	
5. Bank charges	38,476.00		Students Scholarship from Government for College fees		
6. Generator maintenance	478,592.00			9,815,385.00	
7. Electrical appliance purchase	255,982.00		Excess of Expenditure over income	27,187,008.00	
8. Building Maintenance	824,310.00				
9. Projector purchase	478,914.00				
10. Admission expenses	100,004.00				
11. Affiliation fee	64,250.00				
12. Computer purchase	1,240,382.00				
13. Interest on vehicle loan	115,113.00				
14. Vehicle Maintenance	430,900.00				
15. Extracurricular expenses	254,000.00				
16. Co curricular expenses	285,600.00				
17. Web cam purchase	132,890.00				
18. Faculty financial assistance	140,000.00				
19. UPS Maintenance	103,167.00				
20. Furniture purchase	348,566.00				
21. LAB Equipment maintenance	140,564.00				
22. Electricity charges	316,672.00				
23. Printing and stationary	340,290.00				
24. Fuel expenses	349,596.00				
25. Travelling expenses	46,339.00				
26. ERP maintenance	59,436.00				
<b>Total</b>	<b>42,299,240.00</b>		<b>Total</b>	<b>42,299,240.00</b>	

*M. R. Uma Maheswari*

PLACE : VIJAYAMANGALAM  
DATE : 22.01.2022

**M.R.UMA MAHESWARI  
CHARTERED ACCOUNTANT  
UDIN: 23201366BGSSKZ2460**

*Mb*

**Dr.M.VIJAYAKUMAR ME., Ph.D.,  
PRINCIPAL  
SASURIE COLLEGE OF ENGINEERING,  
Vijayamangalam - 638 056, Tirupur (Dt).**

**SASURIE COLLEGE OF ENGINEERING,  
VIJAYAMANGALAM, TIRUPUR**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2020**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	33,600,000.00		Tuition fees		7,970,985.00
2. Fuel expenses	318,467.00		Other fees received		10,050,757.00
3. Administrative expenses	120,368.00		Bank Interest		25,525.00
4. Printing and Stationary	498,946.00		Endowment- Consultancy		375,000.00
5. UPS purchase(20kva)	418,077.38		Students Scholarship from Government for College fees		9,815,385.00
6. Generator Maintenance	367,893.00		Excess of Expenditure over income		13,400,281.38
7. UPS Maintenance	280,314.00				
8. Fire extinguisher purchase	184,664.38				
9. Faculty financial assistance	168,000.00				
10. Electricity charges	379,914.00				
11. Lab equipment maintenance	196,890.00				
12. Consortium fee	37,781.00				
13. ERP Maintenance	57,731.55				
14. Aqua RO purchase	216,336.00				
15. Advertisement expenses	64,334.00				
16. Travelling expenses	48,110.00				
17. Building insurance premium	56,990.00				
18. Mess expenses	62,467.00				
19. Furniture purchase	618,461.00				
20. Co curricular expenses	330,980.00				
21. Admission Expenses	290,514.00				
22. Interest on vehicle loan	70,669.24				
23. Printer purchase	743,249.83				
24. Lab equipment purchase	793,247.00				
25. Affiliation fee	60,190.00				
26. Building Maintenance	1,120,988.00				
27. Extracurricular expenses	506,319.00				
28. Bank charges	26,032.00				
<b>Total</b>	<b>41,637,933.38</b>		<b>Total</b>		<b>41,637,933.38</b>

*M. R. Uma Maheswari*

PLACE : VIJAYAMANGALAM  
DATE : 18.12.2020

**M.R.UMA MAHESWARI**  
**CHARTERED ACCOUNTANT**  
**UDIN: 23201366BGSSKZ2460**

*M*  
**Dr. M. VIJAYAKUMAR** ME., Ph.D.,  
PRINCIPAL  
**SASURIE COLLEGE OF ENGINEERING,**  
Vijayamangalam - 638 056, Tirupur (Dt).

**SASURIE COLLEGE OF ENGINEERING,  
VIJAYAMANGALAM, TIRUPUR  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2019**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	31,920,000.00		Tution fees	9,857,075.00	
2. Fire Extinguisher maintenance	610,728.00		Other fees received	15,669,409.00	
3. UPS purchase(3kva)	48,099.00		Endowment- Consultancy	272,000.00	
4. ERP Maintenance	26,600.00		Students Scholarship from		
5. Computer purchase	2,836,538.28		Government for College	15,791,725.00	
6. UPS maintenance	220,850.60		fees		
7. Extra-Curricular Expenses	497,314.00				
8. Bank charges	30,810.35				
9. Electricity charges	318,497.00				
10. Webcam purchase	52,401.72				
11. Vehicle maintenance	534,870.40				
12. Fuel expenses	278,267.00				
13. Co-Curricular Expenses	277,618.00				
14. General expenses	120,147.00				
15. Faculty financial assistance	140,000.00				
16. Computer expenses	176,748.00				
17. Appraisal incentives	110,000.00				
18. Aqua RO service	89,500.00				
19. Admission Expenses	140,864.00				
20. Printing and stationary	262,378.00				
21. Mess expenses	103,917.00				
22. Interest on vehicle loan	32,481.65				
23. Internet charges (300/mbps)	300,190.00				
24. Hostel expenses	141,078.00				
25. Building insurance premium	67,788.00				
26. Affiliation fees	40,136.00				
27. Travelling expenses	88,960.00				
28. Printer purchase	71,822.00				
29. Consortium fees for self finance	27,674.00				
30. Administrative expenses	136,180.00				
31. Generator maintenance	283,694.00				
32. Furniture purchase	216,412.00				
33. Solar pv system purchase	159,300.00				
34. Lab equipment maintenance	189,650.00				
35. Building repairs and maintenance	990,560.00				
36. Advertisement cost	48,135.00				
<b>Total</b>	<b>41,590,209.00</b>		<b>Total</b>	<b>41,590,209.00</b>	

PLACE : VIJAYAMANGALAM  
DATE : 30.06.2019

*M. R. Uma Maheswari*

**M.R.UMA MAHESWARI  
CHARTERED ACCOUNTANT  
UDIN: 23201366BGSSKZ2460**

  
**Dr.M.VIJAYAKUMAR** ME., Ph.D.,  
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