



SASURIE COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi. Affiliated to Anna University, Chennai

Near NH544, Coimbatore Bypass, Near Vijayamangalam Tollgate, Tirupur 638056

NAAC DOCUMENTS

QUALITY INDICATOR FRAME WORK

CRITERION - 6

GOVERNANCE, LEADERSHIP & MANAGEMENT

SUBMITTED BY

IQAC

INTERNAL QUALITY ASSURANCE CELL

SASURIE COLLEGE OF ENGINEERING



**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2023
INTERNAL AUDIT REPORT**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS.	P.
1. Staff salary	38,640,000.00		Tution fees	12,628,721.00	
2. Scanner and printer purchase	399,126.00		Other fees received	4,114,765.00	
3. Furniture purchase	257,978.00		Bank Interest	21,689.00	
4. Laboratory equipment purchase	493,567.00		Miscellaneous Income	799,933.39	
5. Fire extinguisher purchase	163,431.00		ATM Room rent	55,000.00	
6. Projector purchase	231,667.00		Canteen EB and rent	160,900.00	
7. Electrical appliance purchase	211,430.00		Endowment- Consultancy	703,000.00	
8. UPS purchase (13kva)	117,904.00		Students Scholarship from Government for College fees		
9. Generator maintenance	421,010.00				
10. Fire extinguisher	64,791.00				
11. UPS maintenance	311,492.00		Excess of Expenditure over income	6,182,648.00	
12. Building repair and maintenance	218,318.00				
13. Vehicle maintenance	396,544.00				19,041,189.59
14. Admission expenses	68,321.00				
15. Printing and stationary	319,732.40				
16. ERP maintenance	68,427.00				
17. LAB equipment maintenance	158,503.00				
18. Bank charges	26,319.58				
19. Electricity charges	248,698.00				
20. Administrative expenses	136,210.00				
21. Affiliation fee	63,200.00				
22. Mess expenses	41,563.00				
23. Fuel expenses	273,250.00				
24. Interest on vehicle loan	80,821.00				
25. Faculty financial assistance	140,000.00				
26. Building insurance premium	46,238.00				
27. Advertisement cost	54,922.00				
28. Travelling expenses	15,133.00				
29. Consortium fee	39,250.00				
Total	43,707,845.98		Total		43,707,845.98

PLACE : VIJAYAMANGALAM
DATE : 17.07.2023

J. Radha
ACCOUNTANT

Forwarded to IQAC

Me

Dr.M.VIJAYAKUMAR ME., Ph.D.,
PRINCIPAL
SASURIE COLLEGE OF ENGINEERING,
Vijayamangalam - 638 056, Tirupur (Dt).

**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2022
INTERNAL AUDIT REPORT**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1 Staff salary	36,960,000.00		Tution fees	4,280,060.00	
2 Computer purchase	1,139,462.00		Other fees received	1,939,690.00	
3 Web cam purchase	144,963.17		Bank Interest	13,256.00	
4 Solar pv system purchase(5kva)	370,117.10		Endowment- Consultancy	525,000.00	
5 Furniture purchase	237,213.00		Students Scholarship from Government for College fees	2,971,210.00	
6 RO purifier purchase	262,894.00		Excess of Expenditure over income	33,260,576.82	
7 Batteries purchase	196,970.00				
8 Printing and stationary	292,317.00				
9 Generator maintenance	318,496.00				
10 UPS maintenance	278,650.00				
11 Building repair and Maintenance	692,864.00				
12 Vehicle maintenance	264,290.33				
13 Fire extinguisher maintenance	61,467.00				
14 Admission Expenses	43,100.00				
15 LAB Equipment maintenance	121,096.22				
16.ERP maintenance	38,147.00				
17.Bank charges	27,463.00				
18.Affiliation fee	63,783.00				
19.Travelling expenses	63,292.00				
20 Co curricular expenses	290,638.00				
21 Fuel expenses	379,715.00				
22.Electricity charges	223,840.00				
23 Building insurance premium	52,891.00				
24 Faculty financial assistance	70,000.00				
25 Extracurricular expenses	284,117.00				
26 Advertisement cost	68,990.00				
27.Mess expenses	43,017.00				
Total	42,989,792.82		Total	42,989,792.82	

PLACE: VIJAYAMANGALAM
DATE: 23.08.2022

J. Radha.
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**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2021
INTERNAL AUDIT REPORT**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	35,280,000.00		Tution fees	3,160,165.00	
2. Computer purchase	1,240,382.00		Other fees received	1,740,322.00	
3. Web cam purchase	132,890.00		Bank Interest	21,360.00	
4. Furniture purchase	348,566.00		Endowment- Consultancy	375,000.00	
5. Projector purchase	478,914.00		Students Scholarship from Government for College fees		
6. Electrical appliance purchase	255,982.00			9,815,385.00	
7. Fire extinguisher maintenance	290,137.00		Excess of Expenditure over income	27,187,008.00	
8. Generator maintenance	478,592.00				
9. Printing and stationary	340,290.00				
10. Building Maintenance	824,310.00				
11. Vehicle Maintenance	430,900.00				
12. Administrative expenses	140,300.00				
13. UPS Maintenance	103,167.00				
14. LAB Equipment maintenance	140,564.00				
15. ERP maintenance	59,436.00				
16. Administrative expenses	100,004.00				
17. Affiliation fee	64,250.00				
18. Extracurricular expenses	254,000.00				
19. Co curricular expenses	285,600.00				
20. Fuel expenses	349,596.00				
21. Electricity charges	316,672.00				
22. Building insurance premium	44,760.00				
23. Bank charges	38,476.00				
24. Travelling expenses	46,339.00				
25. Interest on vehicle loan	115,113.00				
26. Faculty financial assistance	140,000.00				
Total	42,299,240.00		Total	42,299,240.00	

PLACE : VIJAYAMANGALAM
DATE : 22.01.2022

J. Radha
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**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2020
INTERNAL AUDIT REPORT**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS.	P.
1.Staff salary	33,600,000.00		Tution fees	7,970,985.00	
2.Lab equipment purchase	793,247.00		Other fees received	10,050,757.00	
3.Printer purchase	743,249.83		Bank Interest	25,525.00	
4.Furniture purchase	618,461.00		Endowment- Consultancy	375,000.00	
5.Aqua RO purchase	216,336.00		Students Scholarship from Government for College fees	9,815,385.00	
6.UPS purchase(20kva)	418,077.38		Excess of Expenditure over income	13,400,281.38	
7.Fire extinguisher purchase	184,664.38				
8.Printing and Stationary	498,946.00				
9.Generator Maintenance	367,893.00				
10.UPS Maintenance	280,314.00				
11.Building Maintenance	1,120,988.00				
12.Admission Expenses	290,514.00				
13.ERP Maintenance	57,731.55				
14.Lab equipment maintenance	196,890.00				
15.Co curricular expenses	330,980.00				
16.Affiliation fee	60,190.00				
17.Extracurricular expenses	506,319.00				
18.Faculty financial assistance	168,000.00				
19.Fuel expenses	318,467.00				
20.Electricity charges	379,914.00				
21.Advertisement expenses	64,334.00				
22.Travelling expenses	48,110.00				
23.Building insurance premium	56,990.00				
24.Bank charges	26,032.00				
25.Consortium fee	37,781.00				
26.Mess expenses	62,467.00				
27.Administrative expenses	120,368.00				
28.Interest on vehicle loan	70,669.24				
Total	41,637,933.38		Total	41,637,933.38	

PLACE : VIJAYAMANGALAM
DATE : 18.12.2020

J. Ratha.
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**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR**
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2019
INTERNAL AUDIT REPORT

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	31,920,000.00		Tution fees	9,857,075.00	
2. Computer purchase	2,836,538.28		Other fees received	15,669,409.00	
3. Printer purchase	71,822.00		Endowment- Consultancy	272,000.00	
4. Furniture purchase	216,412.00		Students Scholarship from		
5. Webcam purchase	52,401.72		Government for College		
6. UPS purchase(3kva)	48,099.00		fees	15,791,725.00	
7. Solar pv system purchase	159,300.00				
8. Fire Extinguisher maintenance	610,728.00				
9. Generator maintenance	283,694.00				
10. Building repairs and maintenance	990,560.00				
11. UPS maintenance	220,850.60				
12. Vehicle maintenance	534,870.40				
13. Aqua RO service	89,500.00				
14. Lab equipment maintenance	189,650.00				
15. Computer expenses	176,748.00				
16. Appraisal incentives	110,000.00				
17. Admission Expenses	140,864.00				
18. Printing and stationary	262,378.00				
19. ERP Maintenance	26,600.00				
20. Faculty financial assistance	140,000.00				
21. Co-Curricular Expenses	277,618.00				
22. Extra-Curricular Expenses	497,314.00				
23. Affiliation fees	40,136.00				
24. Fuel expenses	278,267.00				
25. Electricity charges	318,497.00				
26. Advertisement cost	48,135.00				
27. Bank charges	30,810.35				
28. General expenses	120,147.00				
29. Travelling expenses	88,960.00				
30. Hostel expenses	141,078.00				
31. Building insurance premium	67,788.00				
32. Mess expenses	103,917.00				
33. Interest on vehicle loan	32,481.65				
34. Internet charges (300/mbps)	300,190.00				
35. Consortium fees for self finance	27,674.00				
36. Administrative expenses	136,180.00				
Total	41,590,209.00		Total	41,590,209.00	

PLACE : VIJAYAMANGALAM
DATE : 30.06.2019

J. Radha
ACCOUNTANT

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