



SASURIE COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi. Affiliated to Anna University, Chennai

Near NH544, Coimbatore Bypass, Near Vijayamangalam Tollgate, Tirupur 638056

NAAC DOCUMENTS

QUALITY INDICATOR FRAME WORK

CRITERION - 4

INFRASTRUCTURE & LEARNING RESOURCES

SUBMITTED BY

IQAC

INTERNAL QUALITY ASSURANCE CELL

SASURIE COLLEGE OF ENGINEERING





SASURIE COLLEGE OF ENGINEERING

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai-25)

Vijayamangalam, Tirupur, Tamil Nadu – 638056, India

Criteria 4	Infrastructure and Learning Resources	100
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Key Indicator- 4.4 Maintenance of campus infrastructure (20)

4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary components, during the last five years (20)

SUPPORTING DOCUMENTS

4.1.2 Infrastructure Development and Augmentation

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SASURIE

COLLEGE OF ENGINEERING

Near NH - 544 Covai Bypass, Vijayamangalam - 638056, Tiruppur District.
APPROVED BY AICTE - NEWDELHI, AFFILIATED TO ANNA UNIVERSITY - CHENNAI
RECOGNIZED WITH UGC 2(F) & 12(B) STATUS



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TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) of our Institution excluding salary component during the last five years are as follows.

Academic Year	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Expenditure incurred on maintenance of infrastructure physical facilities (A)	18,00,208.40	19,51,184.33	26,07,696.00	25,58,654.45	3,420,193.00
Expenditure incurred on maintenance of Academic Support facilities (B)	2,26,930.00	1,59,243.22	2,00,000.00	2,54,621.55	2,16,250.00
Expenditure incurred on maintenance of infrastructure physical and Academic support Facilities (A+B)	20,27,138.40	21,10,427.55	28,07,696.00	28,13,276.00	3,636,443.00

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PRINCIPAL



SASURIE COLLEGE OF ENGINEERING,
Vijayamangalam - 638 056, Tirupur (Dt).



SASURIE COLLEGE OF ENGINEERING

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai-25)

Vijayamangalam, Tirupur, Tamil Nadu – 638056, India

Calculation of Expenditure incurred on maintance of infrastructure (Physical facilities and Academic support facilities)

2022-2023		
HEAD OF EXPENDITURE(for Repair and maintanance)	ITEM OF EXPENDITURE(for ex :AMC for lab equipment, computers and garden maintenance etc)	AMOUNT(in Rs)
Maintenance of Physical facilities	Generator maintenance	4,21,010.00
	Fire extinguisher	64,791.00
	UPS maintenance	3,11,492.00
	Building repair and maintenance	2,18,318.00
	Vehicle maintenance	3,96,544.00
	Admission expenses	68,321.00
	Printing and stationary	3,19,732.40
Maintenance of Academic support facilities	ERP maintenance	68,427.00
	LAB equipment maintenance	1,58,503.00
TOTAL		20,27,138.40


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Calculation of Expenditure incurred on maintenance of infrastructure (Physical facilities and Academic support facilities)

2021-2022		
HEAD OF EXPENDITURE(for Repair and maintenance)	ITEM OF EXPENDITURE(for ex :AMC for lab equipment, computers and garden maintenance etc)	AMOUNT(in Rs)
Maintenance of Physical facilities	Printing and stationary	2,92,317.00
	Generator maintenance	3,18,496.00
	UPS maintenance	2,78,650.00
	Building repair and Maintenance	6,92,864.00
	Vehicle maintenance	2,64,290.33
	Fire extinguisher maintenance	61,467.00
	Admission Expenses	43,100.00
Maintenance of Academic support facilities	LAB Equipment maintenance	1,21,096.22
	ERP maintenance	38,147.00
TOTAL		21,10,427.55


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SASURIE
INSTITUTIONS

SASURIE COLLEGE OF ENGINEERING

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai-25)

Vijayamangalam, Tirupur, Tamil Nadu - 638056, India

Calculation of Expenditure incurred on maintenance of infrastructure (Physical facilities and Academic support facilities)

2020-2021		
HEAD OF EXPENDITURE (for Repair and maintenance)	ITEM OF EXPENDITURE (for ex :AMC for lab equipment, computers and garden maintenance etc)	AMOUNT (in Rs)
Maintenance of Physical facilities	Fire extinguisher maintenance	2,90,137.00
	Generator maintenance	4,78,592.00
	Printing and stationary	3,40,290.00
	Building Maintenance	8,24,310.00
	Vehicle Maintenance	4,30,900.00
	Administrative expenses	1,40,300.00
	UPS Maintenance	1,03,167.00
Maintenance of Academic support facilities	LAB Equipment maintenance	1,40,564.00
	ERP maintenance	59,436.00
	TOTAL	28,07,696.00

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Calculation of Expenditure incurred on maintenance of infrastructure (Physical facilities and Academic support facilities)

2019-2020		
HEAD OF EXPENDITURE(for Repair and maintenance)	ITEM OF EXPENDITURE(for ex :AMC for lab equipment, computers and garden maintenance etc)	AMOUNT(in Rs)
Maintenance of Physical facilities	Printing and Stationary	4,98,946.00
	Generator Maintenance	3,67,893.00
	UPS Maintenance	2,80,314.00
	Building Maintenance	11,20,988.00
	Admission Expenses	2,90,514.00
Maintenance of Academic support facilities	ERP Maintenance	57,731.55
	Lab equipment maintenance	1,96,890.00
TOTAL		28,13,276.00

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Calculation of Expenditure incurred on maintenance of infrastructure (Physical facilities and Academic support facilities)

2018-2019		
HEAD OF EXPENDITURE (for Repair and maintenance)	ITEM OF EXPENDITURE (for ex :AMC for lab equipment, computers and garden maintenance etc)	AMOUNT (in Rs)
Maintenance of Physical facilities	Fire Extinguisher maintenance	6,10,728.00
	Generator maintenance	2,83,694.00
	Building repairs and maintenance	9,90,560.00
	UPS maintenance	2,20,850.60
	Vehicle maintenance	5,34,870.40
	Aqua RO service	89,500.00
	Computer expenses	1,76,748.00
	Appraisal incentives	1,10,000.00
	Admission Expenses	1,40,864.00
	Printing and stationary	2,62,378.00
Maintenance of Academic support facilities	ERP Maintenance	26,600.00
	Lab equipment maintenance	1,89,650.00
	TOTAL	3,636,443.00

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SASURIE COLLEGE OF ENGINEERING,
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**AUDITED INCOME AND EXPENDITURE
STATEMENT FOR INFRASTRUCTURE
AUGMENTATION**

**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2023**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS.	P.
1. Staff salary	38,640,000.00		Tuition fees	12,628,721.00	
2. Scanner and printer purchase	399,126.00		Other fees received	4,114,765.00	
3. Generator maintenance	421,010.00		Bank Interest	21,689.00	
4. Bank charges	26,319.58		Miscellaneous Income	799,933.39	
5. Electricity charges	248,698.00		ATM Room rent	55,000.00	
6. ERP maintenance	68,427.00		Canteen EB and rent	160,900.00	
7. Fire extinguisher	64,791.00		Endowment- Consultancy	703,000.00	
8. UPS purchase (13kva)	117,904.00		Students Scholarship from Government for College fees		6,182,648.00
9. Building repair and maintenance	218,318.00		Excess of Expenditure over income		19,041,189.59
10. Travelling expenses	15,133.00				
11. Consortium fee	39,250.00				
12. LAB equipment maintenance	158,503.00				
13. Vehicle maintenance	396,544.00				
14. Administrative expenses	136,210.00				
15. Furniture purchase	257,978.00				
16. Admission expenses	68,321.00				
17. Electrical appliance purchase	211,430.00				
18. Building insurance premium	46,238.00				
19. Advertisement cost	54,922.00				
20. Fire extinguisher purchase	163,431.00				
21. UPS maintenance	311,492.00				
22. Interest on vehicle loan	80,821.00				
23. Faculty financial assistance	140,000.00				
24. Laboratory equipment purchase	493,567.00				
25. Affiliation fee	63,200.00				
26. Mess expenses	41,563.00				
27. Projector purchase	231,667.00				
28. Printing and stationary	319,732.40				
29. Fuel expenses	273,250.00				
Total	43,707,845.98		Total	43,707,845.98	

PLACE : VIJAYAMANGALAM
DATE : 17.07.2023

M. R. Uma Maheswari

**M.R.UMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460**


**Dr.M.VIJAYAKUMAR ME., Ph.D.,
PRINCIPAL
SASURIE COLLEGE OF ENGINEERING,
Vijayamangalam - 638 056, Tirupur (Dt).**

**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2022**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS.	P.
1. Staff salary	36,960,000.00		Tuition fees	4,280,060.00	
2. Bank charges	27,463.00		Other fees received	1,939,690.00	
3. Computer purchase	1,139,462.00		Bank Interest	13,256.00	
4. Web cam purchase	144,963.17		Endowment- Consultancy	525,000.00	
5. Printing and stationary	292,317.00		Students Scholarship from Government for College fees		
6. Affiliation fee	63,783.00				
7. Travelling expenses	63,292.00			2,971,210.00	
8. Batteries purchase	196,970.00		Excess of Expenditure over income		33,260,576.82
9. Vehicle maintenance	264,290.33				
10. Co curricular expenses	290,638.00				
11. Extracurricular expenses	284,117.00				
12. ERP maintenance	38,147.00				
13. Admission Expenses	43,100.00				
14. Faculty financial assistance	70,000.00				
15. Generator maintenance	318,496.00				
16. Advertisement cost	68,990.00				
17. Mess expenses	43,017.00				
18. Fire extinguisher maintenance	61,467.00				
19. Fuel expenses	379,715.00				
20. Solar pv system purchase(5kva)	370,117.10				
21. Electricity charges	223,840.00				
22. Building insurance premium	52,891.00				
23. RO purifier purchase	262,894.00				
24. UPS maintenance	278,650.00				
25. Building repair and Maintenance	692,864.00				
26. Furniture purchase	237,213.00				
27. LAB Equipment maintenance	121,096.22				
Total	42,989,792.82		Total	42,989,792.82	

PLACE : VIJAYAMANGALAM
DATE : 23.08.2022

M. R. Uma Maheswari

**M.R.UMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460**

No

**Dr.M.VIJAYAKUMAR ME., Ph.D.,
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**SASURIE COLLEGE OF ENGINEERING,
Vijayamangalam - 638 056, Tirupur (Dt).**

**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2021**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	35,280,000.00		Tuition fees		3,160,165.00
2. Fire extinguisher maintenance	290,137.00		Other fees received		1,740,322.00
3. Administrative expenses	140,300.00		Bank Interest		21,360.00
4. Building insurance premium	44,760.00		Endowment- Consultancy		375,000.00
5. Bank charges	38,476.00		Students Scholarship from Government for College fees		
6. Generator maintenance	478,592.00				9,815,385.00
7. Electrical appliance purchase	255,982.00				
8. Building Maintenance	824,310.00		Excess of Expenditure over income		27,187,008.00
9. Projector purchase	478,914.00				
10. Admission expenses	100,004.00				
11. Affiliation fee	64,250.00				
12. Computer purchase	1,240,382.00				
13. Interest on vehicle loan	115,113.00				
14. Vehicle Maintenance	430,900.00				
15. Extracurricular expenses	254,000.00				
16. Co curricular expenses	285,600.00				
17. Web cam purchase	132,890.00				
18. Faculty financial assistance	140,000.00				
19. UPS Maintenance	103,167.00				
20. Furniture purchase	348,566.00				
21. LAB Equipment maintenance	140,564.00				
22. Electricity charges	316,672.00				
23. Printing and stationary	340,290.00				
24. Fuel expenses	349,596.00				
25. Travelling expenses	46,339.00				
26. ERP maintenance	59,436.00				
Total	42,299,240.00		Total		42,299,240.00

M. R. Uma Maheswari

PLACE : VIJAYAMANGALAM
DATE : 22.01.2022

**M.R.UMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460**

M

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**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR**
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2020

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1.Staff salary	33,600,000.00		Tution fees	7,970,985.00	
2.Fuel expenses	318,467.00		Other fees received	10,050,757.00	
3.Administrative expenses	120,368.00		Bank Interest	25,525.00	
4.Printing and Stationary	498,946.00		Endowment- Consultancy	375,000.00	
5.UPS purchase(20kva)	418,077.38		Students Scholarship from Government for College fees	9,815,385.00	
6.Generator Maintenance	367,893.00		Excess of Expenditure over income	13,400,281.38	
7.UPS Maintenance	280,314.00				
8.Fire extinguisher purchase	184,664.38				
9.Faculty financial assistance	168,000.00				
10.Electricity charges	379,914.00				
11.Lab equipment maintenance	196,890.00				
12.Consortium fee	37,781.00				
13.ERP Maintenance	57,731.55				
14.Aqua RO purchase	216,336.00				
15.Advertisement expenses	64,334.00				
16.Travelling expenses	48,110.00				
17.Building insurance premium	56,990.00				
18.Mess expenses	62,467.00				
19.Furniture purchase	618,461.00				
20.Co curricular expenses	330,980.00				
21.Admission Expenses	290,514.00				
22.Interest on vehicle loan	70,669.24				
23.Printer purchase	743,249.83				
24.Lab equipment purchase	793,247.00				
25.Affiliation fee	60,190.00				
26.Building Maintenance	1,120,988.00				
27.Extracurricular expenses	506,319.00				
28.Bank charges	26,032.00				
Total	41,637,933.38		Total	41,637,933.38	

PLACE : VIJAYAMANGALAM
DATE : 18.12.2020

M. R. Uma Maheswari

M.R.UMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460

M.V.
Dr.M.VIJAYAKUMAR ME., Ph.D.,
PRINCIPAL

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Vijayamangalam - 638 056, Tirupur (Dt).

**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2019**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	31,920,000.00		Tution fees	9,857,075.00	
2. Fire Extinguisher maintenance	610,728.00		Other fees received	15,669,409.00	
3. UPS purchase(3kva)	48,099.00		Endowment- Consultancy	272,000.00	
4. ERP Maintenance	26,600.00		Students Scholarship from Government for College fees	15,791,725.00	
5. Computer purchase	2,836,538.28				
6. UPS maintenance	220,850.60				
7. Extra-Curricular Expenses	497,314.00				
8. Bank charges	30,810.35				
9. Electricity charges	318,497.00				
10. Webcam purchase	52,401.72				
11. Vehicle maintenance	534,870.40				
12. Fuel expenses	278,267.00				
13. Co-Curricular Expenses	277,618.00				
14. General expenses	120,147.00				
15. Faculty financial assistance	140,000.00				
16. Computer expenses	176,748.00				
17. Appraisal incentives	110,000.00				
18. Aqua RO service	89,500.00				
19. Admission Expenses	140,864.00				
20. Printing and stationary	262,378.00				
21. Mess expenses	103,917.00				
22. Interest on vehicle loan	32,481.65				
23. Internet charges (300/mbps)	300,190.00				
24. Hostel expenses	141,078.00				
25. Building insurance premium	67,788.00				
26. Affiliation fees	40,136.00				
27. Travelling expenses	88,960.00				
28. Printer purchase	71,822.00				
29. Consortium fees for self finance	27,674.00				
30. Administrative expenses	136,180.00				
31. Generator maintenance	283,694.00				
32. Furniture purchase	216,412.00				
33. Solar pv system purchase	159,300.00				
34. Lab equipment maintenance	189,650.00				
35. Building repairs and maintenance	990,560.00				
36. Advertisement cost	48,135.00				
Total	41,590,209.00		Total	41,590,209.00	

PLACE : VIJAYAMANGALAM
DATE : 30.06.2019

M. R. Uma Maheswari

**M.R.UMA MAHESWARI
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Dr. M. Vijayakumar
**Dr.M.VIJAYAKUMAR ME., Ph.D.,
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