



SASURIE COLLEGE OF ENGINEERING

Approved by AICTE, New Delhi. Affiliated to Anna University, Chennai

Near NH544, Coimbatore Bypass, Near Vijayamangalam Tollgate, Tirupur 638056

NAAC DOCUMENTS

QUALITY INDICATOR FRAME WORK

CRITERION - 4

INFRASTRUCTURE & LEARNING RESOURCES

SUBMITTED BY

IQAC

INTERNAL QUALITY ASSURANCE CELL

SASURIE COLLEGE OF ENGINEERING





SASURIE COLLEGE OF ENGINEERING

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai-25)

Vijayamangalam, Tirupur, Tamil Nadu – 638056, India

Criteria 4	Infrastructure and Learning Resources	100
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Key Indicator- 4.1.2 Infrastructure Development and Augmentation (10)

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

SUPPORTING DOCUMENTS

4.1.2 Infrastructure Development and Augmentation

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SASURIE

COLLEGE OF ENGINEERING



Near NH - 544 Covai Bypass, Vijayamangalam - 638056, Tiruppur District.

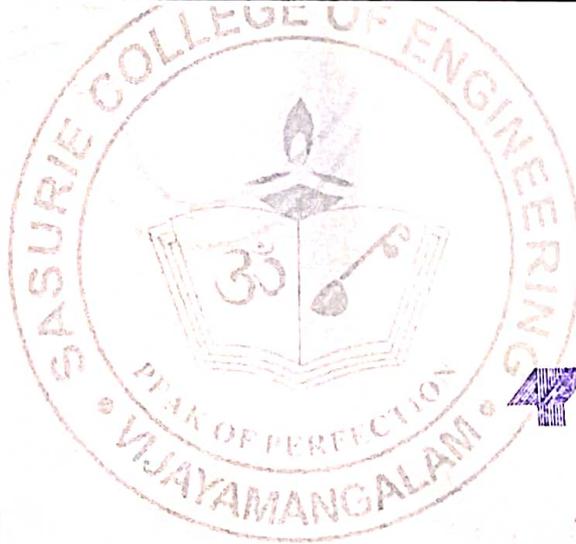
APPROVED BY AICTE - NEWDELHI, AFFILIATED TO ANNA UNIVERSITY - CHENNAI
RECOGNIZED WITH UGC 2(F) & 12(B) STATUS

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TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure for infrastructure augmentation of our Institution excluding salary component year-wise during the last five are as follows

Year	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Expenditure for Infrastructure Augmentation	18,75,103.00	23,51,619.27	24,56,734.00	29,74,035.21	33,84,573.00




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Vijayamangalam, Tirupur, Tamil Nadu – 638056, India

Calculation of Expenditure for infrastructure augmentation

4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2022-2023

2022-2023		
HEAD OF EXPENDITURE (for ex: Capital expenditure)	ITEM OF EXPENDITURE (for ex: construction of building, furniture and fixtures etc)	AMOUNT (in Rs)
Infrastructure Augmentation	Scanner and printer purchase	3,99,126.00
	Furniture purchase	2,57,978.00
	Laboratory equipment purchase	4,93,567.00
	Fire extinguisher purchase	1,63,431.00
	Projector purchase	2,31,667.00
	Electrical appliance purchase	2,11,430.00
	UPS purchase (13kva)	1,17,904.00
TOTAL		18,75,103.00


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Calculation of Expenditure for infrastructure augmentation

4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2021-2022

2021-2022

HEAD OF EXPENDITURE (for ex: Capital expenditure)		AMOUNT (in Rs)
Infrastructure Augmentation	Computer purchase	11,39,462.00
	Web cam purchase	1,44,963.17
	Solar pv system purchase(5kva)	3,70,117.10
	Furniture purchase	2,37,213.00
	RO purifier purchase	2,62,894.00
	Batteries purchase	1,96,970.00
	TOTAL	23,51,619.27

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Calculation of Expenditure for infrastructure augmentation

4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2020-2021

2020-2021		
HEAD OF EXPENDITURE(for ex: Capital expenditure)	ITEM OF EXPENDITURE(for ex:construction of building,furniture and fixtures etc)	AMOUNT(in Rs)
Infrastructure Augmentation	Computer purchase	12,40,382.00
	Web cam purchase	1,32,890.00
	Furniture purchase	3,48,566.00
	Projector purchase	4,78,914.00
	Electrical appliance purchase	2,55,982.00
TOTAL		24,56,734.00


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Calculation of Expenditure for infrastructure augmentation

4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2019-2020

2019-2020		
HEAD OF EXPENDITURE (for ex: Capital expenditure)	ITEM OF EXPENDITURE (for ex: construction of building, furniture and fixtures etc)	AMOUNT (in Rs)
Infrastructure Augmentation	Lab equipment purchase	7,93,247.00
	Printer purchase	7,43,249.83
	Furniture purchase	6,18,461.00
	Aqua RO purchase	2,16,336.00
	UPS purchase(20kva)	4,18,077.38
	Fire extinguisher purchase	1,84,664.38
TOTAL		29,74,035.21


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Calculation of Expenditure for infrastructure augmentation

4.1.2.1 Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2018-2019

2018-2019		
HEAD OF EXPENDITURE(for ex: Capital expenditure)	ITEM OF EXPENDITURE(for ex:construction of building,furniture and fixtures etc)	AMOUNT(in Rs)
Infrastructure Augmentation	Computer purchase	28,36,538.28
	Printer purchase	71,822.00
	Furniture purchase	2,16,412.00
	Webcam purchase	52,401.72
	UPS purchase(3kva)	48,099.00
	Solar pv system purchase	1,59,300.00
TOTAL		33,84,573.00


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**AUDITED INCOME AND EXPENDITURE
STATEMENT FOR INFRASTRUCTURE
AUGMENTATION**

**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2023**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1.Staff salary	38,640,000.00		Tution fees	12,628,721.00	
2.Scanner and printer purchase	399,126.00		Other fees received	4,114,765.00	
3.Generator maintenance	421,010.00		Bank Interest	21,689.00	
4.Bank charges	26,319.58		Miscellaneous Income	799,933.39	
5.Electricity charges	248,698.00		ATM Room rent	55,000.00	
6.ERP maintenance	68,427.00		Canteen EB and rent	160,900.00	
7.Fire extinguisher	64,791.00		Endowment- Consultancy	703,000.00	
8.UPS purchase (13kva)	117,904.00		Students Scholarship from Government for College fees		6,182,648.00
9.Building repair and maintenance	218,318.00				
10.Travelling expenses	15,133.00		Excess of Expenditure over income		19,041,189.59
11.Consortium fee	39,250.00				
12.LAB equipment maintenance	158,503.00				
13.Vehicle maintenance	396,544.00				
14.Administrative expenses	136,210.00				
15.Furniture purchase	257,978.00				
16.Admission expenses	68,321.00				
17.Electrical appliance purchase	211,430.00				
18.Building insurance premium	46,238.00				
19.Advertisement cost	54,922.00				
20.Fire extinguisher purchase	163,431.00				
21.UPS maintenance	311,492.00				
22.Interest on vehicle loan	80,821.00				
23.Faculty financial assistance	140,000.00				
24.Laboratory equipment purchase	493,567.00				
25.Affiliation fee	63,200.00				
26.Mess expenses	41,563.00				
27.Projector purchase	231,667.00				
28.Printing and stationary	319,732.40				
29.Fuel expenses	273,250.00				
Total	43,707,845.98		Total	43,707,845.98	

PLACE : VIJAYAMANGALAM
DATE : 17.07.2023

M. R. Uma Maheswari

**M.R.UMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460**

M
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**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2022**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1.Staff salary	36,960,000.00		Tuition fees	4,280,060.00	
2.Bank charges	27,463.00		Other fees received	1,939,690.00	
3.Computer purchase	1,139,462.00		Bank Interest	13,256.00	
4.Web cam purchase	144,963.17		Endowment- Consultancy	525,000.00	
5.Printing and stationary	292,317.00		Students Scholarship from Government for College fees		
6.Affiliation fee	63,783.00				
7.Travelling expenses	63,292.00			2,971,210.00	
8.Batteries purchase	196,970.00		Excess of Expenditure over income	33,260,576.82	
9.Vehicle maintenance	264,290.33				
10.Co curricular expenses	290,638.00				
11.Extracurricular expenses	284,117.00				
12.ERP maintenance	38,147.00				
13.Admission Expenses	43,100.00				
14.Faculty financial assistance	70,000.00				
15.Generator maintenance	318,496.00				
16.Advertisement cost	68,990.00				
17.Mess expenses	43,017.00				
18.Fire extinguisher maintenance	61,467.00				
19.Fuel expenses	379,715.00				
20 Solar pv system purchase(5kva)	370,117.10				
21.Electricity charges	223,840.00				
22.Building insurance premium	52,891.00				
23.RO purifier purchase	262,894.00				
24.UPS maintenance	278,650.00				
25.Building repair and Maintenance	692,864.00				
26 Furniture purchase	237,213.00				
27.LAB Equipment maintenance	121,096.22				
Total	42,989,792.82		Total	42,989,792.82	

M.R. Uma Maheswari

**M.RUMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460**

PLACE : VIJAYAMANGALAM
DATE : 23.08.2022

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**Dr.M.VIJAYAKUMAR ME., Ph.D.,
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**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2021**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS.	P.
1. Staff salary	35,280,000.00		Tuition fees		3,160,165.00
2. Fire extinguisher maintenance	290,137.00		Other fees received		1,740,322.00
3. Administrative expenses	140,300.00		Bank Interest		21,360.00
4. Building insurance premium	44,760.00		Endowment- Consultancy		375,000.00
5. Bank charges	38,476.00		Students Scholarship from Government for College fees		
6. Generator maintenance	478,592.00				
7. Electrical appliance purchase	255,982.00				9,815,385.00
8. Building Maintenance	824,310.00		Excess of Expenditure over income		27,187,008.00
9. Projector purchase	478,914.00				
10. Admission expenses	100,004.00				
11. Affiliation fee	64,250.00				
12. Computer purchase	1,240,382.00				
13. Interest on vehicle loan	115,113.00				
14. Vehicle Maintenance	430,900.00				
15. Extracurricular expenses	254,000.00				
16. Co curricular expenses	285,600.00				
17. Web cam purchase	152,890.00				
18. Faculty financial assistance	140,000.00				
19. UPS Maintenance	103,167.00				
20. Furniture purchase	348,566.00				
21. LAB Equipment maintenance	140,564.00				
22. Electricity charges	316,672.00				
23. Printing and stationary	340,290.00				
24. Fuel expenses	349,596.00				
25. Travelling expenses	46,339.00				
26. EPF maintenance	59,436.00				
Total	42,299,240.00		Total		42,299,240.00

M. R. Uma Maheswari

**M.R.UMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460**

PLACE : VIJAYAMANGALAM
DATE : 22.01.2022

M

Dr.M.VIJAYAKUMAR M.E., Ph.D.,
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Vijayamangalam - 538 055, Tirupur (Dt).

**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2020**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS.	P.
1.Staff salary	33,600,000.00		Tuition fees	7,970,985.00	
2.Fuel expenses	318,467.00		Other fees received	10,050,757.00	
3.Administrative expenses	120,368.00		Bank Interest	25,525.00	
4.Printing and Stationary	498,946.00		Endowment- Consultancy	375,000.00	
5. UPS purchase(20kva)	418,077.38		Students Scholarship from Government for College fees	9,815,385.00	
6.Generator Maintenance	367,893.00		Excess of Expenditure over income	13,400,281.38	
7.UPS Maintenance	280,314.00				
8.Fire extinguisher purchase	184,664.38				
9.Faculty financial assistance	168,000.00				
10.Electricity charges	379,914.00				
11.Lab equipment maintenance	196,890.00				
12.Consortium fee	37,781.00				
13.ERP Maintenance	57,731.55				
14.Aqua RO purchase	216,336.00				
15.Advertisement expenses	64,334.00				
16.Travelling expenses	48,110.00				
17.Building insurance premium	56,990.00				
18.Mess expenses	62,467.00				
19.Furniture purchase	618,461.00				
20.Co curricular expenses	330,980.00				
21.Admission Expenses	290,514.00				
22.Interest on vehicle loan	70,669.24				
23.Printer purchase	743,249.83				
24.Lab equipment purchase	793,247.00				
25.Affiliation fee	60,190.00				
26.Building Maintenance	1,120,988.00				
27.Extracurricular expenses	506,319.00				
28.Bank charges	26,032.00				
Total	41,637,933.38		Total	41,637,933.38	

M.R. Uma Maheswari

PLACE : VIJAYAMANGALAM
DATE : 18.12.2020

**M.RUMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSICZ2460**

M.R.

**Dr. M. VIJAYAKRISHNAN, Ph.D.,
PRINCIPAL**

**SASURIE COLLEGE OF ENGINEERING,
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**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2019**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1. Staff salary	31,920,000.00		Tution fees		9,857,075.00
2. Fire Extinguisher maintenance	610,728.00		Other fees received		15,669,409.00
3. UPS purchase(3kva)	48,099.00		Endowment- Consultancy		272,000.00
4. ERP Maintenance	26,600.00		Students Scholarship from		
5. Computer purchase	2,836,538.28		Government for College		15,791,725.00
6. UPS maintenance	220,850.60		fees		
7. Extra-Curricular Expenses	497,314.00				
8. Bank charges	30,810.35				
9. Electricity charges	318,497.00				
10. Webcam purchase	52,401.72				
11. Vehicle maintenance	534,870.40				
12. Fuel expenses	278,267.00				
13. Co-Curricular Expenses	277,618.00				
14. General expenses	120,147.00				
15. Faculty financial assistance	140,000.00				
16. Computer expenses	176,748.00				
17. Appraisal incentives	110,000.00				
18. Aqua RO service	89,500.00				
19. Admission Expenses	140,864.00				
20. Printing and stationary	262,378.00				
21. Mess expenses	103,917.00				
22. Interest on vehicle loan	32,481.65				
23. Internet charges (300/mbps)	300,190.00				
24. Hostel expenses	141,078.00				
25. Building insurance premium	67,788.00				
26. Affiliation fees	40,136.00				
27. Travelling expenses	88,960.00				
28. Printer purchase	71,822.00				
29. Consortium fees for self finance	27,674.00				
30. Administrative expenses	136,180.00				
31. Generator maintenance	283,694.00				
32. Furniture purchase	216,412.00				
33. Solar pv system purchase	159,300.00				
34. Lab equipment maintenance	189,650.00				
35. Building repairs and maintenance	990,560.00				
36. Advertisement cost	48,135.00				
Total	41,590,209.00		Total		41,590,209.00

PLACE : VIJAYAMANGALAM
DATE : 30.06.2019

M. R. Uma Maheswari

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