

AUDITED STATEMENT

2023-2024

Institutional Audit Statements

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**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2023**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1.Staff salary	38,640,000.00		Tution fees	12,628,721.00	
2.Scanner and printer purchase	399,126.00		Other fees received	4,114,765.00	
3.Generator maintenance	421,010.00		Bank Interest	21,689.00	
4.Bank charges	26,319.58		Miscellaneous Income	799,933.39	
5.Electricity charges	248,698.00		ATM Room rent	55,000.00	
6.ERP maintenance	68,427.00		Canteen EB and rent	160,900.00	
7.Fire extinguisher	64,791.00		Endowment- Consultancy	703,000.00	
8.UPS purchase (13kva)	117,904.00		Students Scholarship from Government for College fees		6,182,648.00
9.Building repair and maintenance	218,318.00				
10.Travelling expenses	15,133.00				
11.Consortium fee	39,250.00		Excess of Expenditure over income		19,041,189.59
12.LAB equipment maintenance	158,503.00				
13.Vehicle maintenance	396,544.00				
14.Administrative expenses	136,210.00				
15.Furniture purchase	257,978.00				
16.Admission expenses	68,321.00				
17.Electrical appliance purchase	211,430.00				
18.Building insurance premium	46,238.00				
19.Advertisement cost	54,922.00				
20.Fire extinguisher purchase	163,431.00				
21.UPS maintenance	311,492.00				
22.Interest on vehicle loan	80,821.00				
23.Faculty financial assistance	140,000.00				
24.Laboratory equipment purchase	493,567.00				
25.Affiliation fee	63,200.00				
26.Mess expenses	41,563.00				
27.Projector purchase	231,667.00				
28.Printing and stationary	319,732.40				
29.Fuel expenses	273,250.00				
Total	43,707,845.98		Total	43,707,845.98	

PLACE : VIJAYAMANGALAM
DATE : 17.07.2023

M. R. Uma Maheswari

**M.R.UMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460**

M

Dr.M.VIJAYAKUMAR ME., Ph.D.,
PRINCIPAL
SASURIE COLLEGE OF ENGINEERING,
Vijayamangalam - 605 050, Tirupur (Dt).

**SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2024**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS	P
1.Staff salary		4,03,20,000.00	Tution fees		1,40,00,000.00
2.Scanner and printer purchase		3,65,620.00	Other fees received		76,18,437.00
3.Furniture purchase		1,96,543.00	Students scholarship		78,96,724.00
4.Laboratory equipment purchase		2,65,314.00	Endowment Consultancy		10,56,000.00
5.Fire extinguisher purchase		1,69,529.00	ATM Room rent		68,000.00
6.Projector purchase		1,65,203.00	Canteen EB and rent		1,98,000.00
7.Electrical appliance purchase		2,15,645.00	Bank Interest		74,896.00
8.UPS purchase (13kva)		2,80,330.00			
9.Generator maintenance		2,65,430.00	Excess of Expenditure over income		1,36,94,863.00
10.Fire extinguisher		96,595.00			
11.UPS maintenance		3,16,520.00			
12.Building repair and maintenance		1,16,520.00			
13.Vehicle maintenance		3,49,197.00			
14.Admission expenses		69,542.00			
15.Printing and stationary		1,54,071.00			
16.ERP maintenance		68,523.00			
17.LAB equipment maintenance		1,53,393.00			
18.Bank charges		25,623.00			
19.Electricity charges		2,36,150.00			
20.Administrative expenses		1,45,965.00			
21.Affiliation fee		65,230.00			
22.Mess expenses		26,531.00			
23.Fuel expenses		1,06,233.00			
24.Interest on vehicle loan		75,925.00			
25.Faculty financial assistance		2,19,900.00			
26.Building insurance premium		32,562.00			
27.Advertisement cost		49,652.00			
28.Travelling expenses		15,522.00			
29.Consortium fee		39,652.00			
Total		4,46,06,920.00	Total		4,46,06,920.00

PLACE : VIJAYAMANGALAM
DATE : 03.07.2024

M. R. Uma Maheswari
M.R.UMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460


Dr.M.VIJAYAKUMAR ME., Ph.D..
PRINCIPAL
 **SASURIE COLLEGE OF ENGINEERING.**
Vijayamangalam - 638 053, Tirupur (TN)

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VIJAYAMANGALAM, TIRUPUR
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5.Fire extinguisher purchase	1,69,529.00		ATM Room rent	68,000.00	
6.Projector purchase	1,65,203.00		Canteen EB and rent	1,98,000.00	
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PLACE : VIJAYAMANGALAM
DATE : 03.07.2024

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UDIN: 23201366BGSSKZ2460

Dr. M. Vijayakumar
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