SASURIE INSTITUTIONS

SASURIE COLLEGE OF ENGINEERING

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai-25)

Vijayamangalam, Tirupur, Tamil Nadu – 638056, India

Criteria 4	Infrastructure and Learning Resources	100

Key Indicator- 4.4 Maintenance of campus infrastructure (20)

4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary components, during the last five years (20)

SUPPORTING DOCUMENTS

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SASURIE
COLLEGE OF ENGINEERING
Near NH - 544 Covai Bypass, Vijayamangalam, Tiruppur - 638056.
APPROVED BY AICTE - NEWDELHI, AFFILIATED TO ANNA UNIVERSITY - CHENNAI
RECOGNIZED WITH UGC 2(F) & 12(B) STATUS
E-mail : info@sasurie.com
Web : www.sasuriengg.com
Phone : 9442593815 / 828

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) of our Institution excluding salary component during the year of 2023-2024 as follows

Academic Year	2022-2023
Expenditure incurred on maintenance of infrastructure physical facilities (A)	13,95,143.00
Expenditure incurred on maintenance of Academic Support facilities (B)	2,34,446.00
Expenditure incurred on maintenance of infrastructure physical and Academic support Facilities (A+B)	16,29,589.00

SASURIE COLLEGE OF ENGINEERING
Vijayamangalam, Tirupur (D.T), 638 056.

Dr.M.VIJAYAKUMAR ME., Ph.D.,
PRINCIPAL
SASURIE COLLEGE OF ENGINEERING,
Vijayamangalam - 638 056, Tirupur (Dt).

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Calculation of Expenditure incurred on maintance of infrastructure (Physical facilities and Academic support facilities)

2023-2024		
HEAD OF EXPENDITURE(for Repair and maintanance)	**ITEM OF EXPENDITURE(for ex :AMC for lab equipment, computers and garden maintenance etc)**	**AMOUNT(in Rs)**
Maintenance of Physical facilities	Generator maintenance	2,65,430.00
	Fire extinguisher maintenance	96,595.00
	UPS maintenance	3,16,520.00
	Building repair and maintenance	1,16,520.00
	Vehicle maintenance	3,65,215.00
	Admission expenses	69,542.00
	Printing and stationary	1,65,321.00
Maintenance of Academic support facilities	ERP maintenance	68,523.00
	LAB equipment maintenance	1,65,923.00
	TOTAL	**16,29,589.00**

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Vijayamangalam - 638 056, Tirupur (Dt).

AUDITED INCOME AND EXPENDITURE STATEMENT FOR INFRASTRUCTURE AUGMENTATION

SASURIE COLLEGE OF ENGINEERING,
VIJAYAMANGALAM, TIRUPUR
INCOM E AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2024

EXPENDITURE	AMOUNT RS. P.	INCOME	AMOUNT RS P
1.Staff salary	4,03,20,000.00	Tution fees	1,40,00,000.00
2.Scanner and printer purchase	3,65,620.00	Other fees received	76,18,437.00
3.Furniture purchase	1,96,543.00	Students scholarsnip from government for	78,96,724.00
4.Laboratory equipment purchase	2,65,314.00	Endowment Consultancy	10,56,000.00
5.Fire extinguisher purchase	1,69,529.00	ATM Room rent	68,000.00
6.Projector purchase	1,65,203.00	Canteen EB and rent	1,98,000.00
7.Electrical appliance purchase	2,15,645.00	Bank Interest	74,896.00
8.UPS purchase (13kva)	2,80,330.00		
9.Generator maintenance	2,65,430.00	Excess of Expenditure over income	1,36,94,863.00
10.Fire extinguisher maintenance	96,595.00		
11.UPS maintenance	3,16,520.00		
12.Building repair and maintenance	1,16,520.00		
13.Vehicle maintenance	3,65,215.00		
14.Admission expenses	69,542.00		
15.Printing and stationary	1,65,321.00		
16.ERP maintenance	68,523.00		
17.LAB equipment maintenance	1,65,923.00		
18.Bank charges	25,623.00		
19.Electricity charges	2,49,652.00		
20.Administrative expenses	1,45,965.00		
21.Affiliation fee	65,230.00		
22.Mess expenses	26,531.00		
23.Fuel expenses	1,06,233.00		
24.Interest on vehicle loan	86,525.00		
25.Faculty financial assistance	1,56,000.00		
26.Building insurance premium	32,562.00		
27.Advertisement cost	49,652.00		
28.Travelling expenses	15,522.00		
29.Consortium fee	39,652.00		
Total	**4,46,06,920.00**	**Total**	**4,46,06,920.00**

M. R. Uma Mahe

PLACE : VIJAYAMANGALAM
DATE : 09.07.2024

M.R.UMA MAHESWARI
CHARTERED ACCOUNTANT
UDIN: 23201366BGSSKZ2460

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