



# SASURIE COLLEGE OF ENGINEERING

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai-25)

Vijayamangalam, Tirupur, Tamil Nadu – 638056, India

<b>Criteria 4</b>	<b>Infrastructure and Learning Resources</b>	<b>100</b>
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## **Key Indicator- 4.1.2 Infrastructure Development and Augmentation (10)**

**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.**

**SUPPORTING DOCUMENTS**

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that the Expenditure for infrastructure augmentation of our Institution excluding salary component for the year of 2023-2024

Year	2023-2024	Rs
Expenditure for Infrastructure Augmentation		16,58,184.00



  
**Dr.M.VIJAYAKUMAR ME., Ph.D.**  
PRINCIPAL  
 **SASURIE COLLEGE OF ENGINEERING,**  
Vijayamangalam - 638 056, Tirupur (Dt.)



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### Calculation of Expenditure for infrastructure augmentation

4.1.2. Expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)

2023-2024

2023-2024		
HEAD OF EXPENDITURE (for ex: Capital expenditure)	ITEM OF EXPENDITURE (for ex: construction of building, furniture and fixtures etc)	AMOUNT (in Rs)
Infrastructure Augmentation	Projector Purchase	1,65,203.00
	Scanner & Printer Purchase	3,65,620.00
	Furniture purchase	1,96,543.00
	Fire Extinguisher Purchase	1,69,529.00
	UPS purchase (13kva)	2,80,330.00
	Electrical appliance Purchase	2,15,645.00
	Lab Equipment Purchases	2,65,314.00
<b>TOTAL</b>		<b>16,58,184.00</b>



*Me*  
**Dr.M.VIJAYAKUMAR** M.E., Ph.D.,  
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**AUDITED INCOME AND EXPENDITURE  
STATEMENT FOR INFRASTRUCTURE  
AUGMENTATION**



**SASURIE COLLEGE OF ENGINEERING,  
VIJAYAMANGALAM, TIRUPUR  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED:31.03.2024**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	RS.	P.		RS.	P.
1.Staff salary	4,03,20,000.00		Tution fees	1,40,00,000.00	
2.Scanner and printer purchase	3,65,620.00		Other fees received	76,18,437.00	
3.Furniture purchase	1,96,543.00		Students scnoiarship from government for	78,96,724.00	
4.Laboratory equipment purchase	2,65,314.00		Endowment Consultancy	10,56,000.00	
5.Fire extinguisher purchase	1,69,529.00		ATM Room rent	68,000.00	
6.Projector purchase	1,65,203.00		Canteen EB and rent	1,98,000.00	
7.Electrical appliance purchase	2,15,645.00		Bank Interest	74,896.00	
8.UPS purchase (13kva)	2,80,330.00				
9.Generator maintenance	2,65,430.00		Excess of Expenditure over income	1,36,94,863.00	
10.Fire extinguisher maintenance	96,595.00				
11.UPS maintenance	3,16,520.00				
12.Building repair and maintenance	1,16,520.00				
13.Vehicle maintenance	3,65,215.00				
14.Admission expenses	69,542.00				
15.Printing and stationary	1,65,321.00				
16.ERP maintenance	68,523.00				
17.LAB equipment maintenance	1,65,923.00				
18.Bank charges	25,623.00				
19.Electricity charges	2,49,652.00				
20.Administrative expenses	1,45,965.00				
21.Affiliation fee	65,230.00				
22.Mess expenses	26,531.00				
23.Fuel expenses	1,06,233.00				
24.Interest on vehicle loan	86,525.00				
25.Faculty financial assistance	1,56,000.00				
26.Building insurance premium	32,562.00				
27.Advertisement cost	49,652.00				
28.Travelling expenses	15,522.00				
29.Consortium fee	39,652.00				
<b>Total</b>	<b>4,46,06,920.00</b>		<b>Total</b>	<b>4,46,06,920.00</b>	

PLACE : VIJAYAMANGALAM  
DATE : 09.07.2024

*M. R. Uma Maheswari*  
M.R.UMA MAHESWARI  
CHARTERED ACCOUNTANT  
UDIN: 23201366BGSSKZ2460

*M*  
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